

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2014	Execution			Indices		
		I	I - II	I - III	3 : 2	4 : 2	5 : 2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>277 782 224</b>	<b>29 275 257</b>	<b>48 719 944</b>	<b>66 974 921</b>	<b>10,5%</b>	<b>17,5%</b>	<b>24,1%</b>
of which:							
<b>1. Tax revenue</b>	<b>247 980 007</b>	<b>27 587 817</b>	<b>45 634 263</b>	<b>62 045 320</b>	<b>11,1%</b>	<b>18,4%</b>	<b>25,0%</b>
of which:							
1. 1. Indirect taxes	179 030 000	21 401 580	34 428 037	44 896 207	12,0%	19,2%	25,1%
of which:							
1.1.1. Value added tax	115 700 000	16 368 658	25 072 369	30 876 631	14,1%	21,7%	26,7%
1.1.2. Excise	62 080 000	4 923 452	9 135 703	13 696 554	7,9%	14,7%	22,1%
of which:							
- from intra-community acquisition of goods,	2 828 306	361 951	748 340	1 213 469	12,8%	26,5%	42,9%
- from domestic excise products,	58 403 398	4 534 760	8 332 694	12 394 047	7,8%	14,3%	21,2%
- from imported excise products.	848 296	26 741	54 669	89 037	3,2%	6,4%	10,5%
1.1.3. Gambling tax	1 250 000	109 471	219 966	323 023	8,8%	17,6%	25,8%
1. 2. Corporate income tax	23 250 000	1 951 808	3 856 688	7 377 225	8,4%	16,6%	31,7%
1. 3. Personal income tax	43 700 000	4 125 489	7 103 558	9 391 468	9,4%	16,3%	21,5%
of which:							
- personal income tax,	35 592 000	3 539 080	5 973 056	7 775 527	9,9%	16,8%	21,8%
- lump-sum tax.	8 108 000	586 409	1 130 502	1 615 941	7,2%	13,9%	19,9%
1. 4. Tonnage tax	7	1	1	1	8,4%	8,8%	9,1%
1. 5. Mining tax	2 000 000	108 938	245 978	380 418	5,4%	12,3%	19,0%
1. 6. Abolished taxes	-	0	1	1	-	-	-
<b>2. Nontax revenue</b>	<b>28 148 107</b>	<b>1 675 573</b>	<b>3 044 151</b>	<b>4 881 833</b>	<b>6,0%</b>	<b>10,8%</b>	<b>17,3%</b>
of which:							
2. 1. Dividends and payments from profit	5 207 850	2 198	9 189	34 185	0,0%	0,2%	0,7%
of which:							
- dividends from the State Treasury holdings in companies,	5 007 850	0	0	243	0,0%	0,0%	0,0%
- payments from profit of state owned enterprises and sole shareholder companies of the State Treasury.	200 000	2 198	9 189	33 942	1,1%	4,6%	17,0%
2. 2. Custom Duties	2 003 000	159 980	350 412	547 246	8,0%	17,5%	27,3%
2. 3. Fees, fines, interest and other non-tax revenue	18 431 276	1 296 674	2 197 148	3 655 554	7,0%	11,9%	19,8%
2. 4. Payments of local government units	2 505 981	216 721	487 402	644 848	8,6%	19,4%	25,7%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>1 654 110</b>	<b>11 867</b>	<b>41 530</b>	<b>47 768</b>	<b>0,7%</b>	<b>2,5%</b>	<b>2,9%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2014	Execution			Indices		
		I - IV	I - V	I - VI	3 : 2	4 : 2	5 : 2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>277 782 224</b>	<b>95 696 490</b>	<b>115 241 701</b>	<b>136 321 394</b>	<b>34,5%</b>	<b>41,5%</b>	<b>49,1%</b>
of which:							
<b>1. Tax revenue</b>	<b>247 980 007</b>	<b>87 851 496</b>	<b>106 050 757</b>	<b>124 450 990</b>	<b>35,4%</b>	<b>42,8%</b>	<b>50,2%</b>
of which:							
1. 1. Indirect taxes	179 030 000	63 775 846	77 490 980	92 294 274	35,6%	43,3%	51,6%
of which:							
1.1.1. Value added tax	115 700 000	44 557 938	53 297 815	62 663 943	38,5%	46,1%	54,2%
1.1.2. Excise	62 080 000	18 778 097	23 653 684	28 991 028	30,2%	38,1%	46,7%
of which:							
- from intra-community acquisition of goods,	2 828 306	1 699 014	2 250 394	2 751 794	60,1%	79,6%	97,3%
- from domestic excise products,	58 403 398	16 959 259	21 255 923	26 064 238	29,0%	36,4%	44,6%
- from imported excise products.	848 296	119 824	147 367	174 996	14,1%	17,4%	20,6%
1.1.3. Gambling tax	1 250 000	439 811	539 481	639 303	35,2%	43,2%	51,1%
1. 2. Corporate income tax	23 250 000	9 838 839	11 149 831	11 719 276	42,3%	48,0%	50,4%
1. 3. Personal income tax	43 700 000	13 732 647	16 798 727	19 705 721	31,4%	38,4%	45,1%
of which:							
- personal income tax,	35 592 000	10 861 192	13 372 027	15 825 799	30,5%	37,6%	44,5%
- lump-sum tax.	8 108 000	2 871 456	3 426 700	3 879 922	35,4%	42,3%	47,9%
1. 4. Tonnage tax	7	1	1	1	9,4%	9,8%	10,1%
1. 5. Mining tax	2 000 000	504 162	611 216	731 709	25,2%	30,6%	36,6%
1. 6. Abolished taxes	-	1	3	8	-	-	-
<b>2. Nontax revenue</b>	<b>28 148 107</b>	<b>7 767 127</b>	<b>9 095 603</b>	<b>11 434 662</b>	<b>27,6%</b>	<b>32,3%</b>	<b>40,6%</b>
of which:							
2. 1. Dividends and payments from profit	5 207 850	91 087	183 242	415 542	1,7%	3,5%	8,0%
of which:							
- dividends from the State Treasury holdings in companies,	5 007 850	243	71 826	288 688	0,0%	1,4%	5,8%
- payments from profit of state owned enterprises and sole shareholder companies of the State Treasury.	200 000	90 845	111 416	126 854	45,4%	55,7%	63,4%
2. 2. Custom Duties	2 003 000	745 387	937 334	1 123 005	37,2%	46,8%	56,1%
2. 3. Fees, fines, interest and other non-tax revenue	18 431 276	6 130 887	6 986 828	8 741 708	33,3%	37,9%	47,4%
2. 4. Payments of local government units	2 505 981	799 765	988 199	1 154 407	31,9%	39,4%	46,1%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>1 654 110</b>	<b>77 867</b>	<b>95 341</b>	<b>435 742</b>	<b>4,7%</b>	<b>5,8%</b>	<b>26,3%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2014	Execution			Indices		
		I - VII	I - VIII	I - IX	3 : 2	4 : 2	5 : 2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>277 782 224</b>	<b>162 534 238</b>	<b>184 520 300</b>	<b>209 190 452</b>	<b>58,5%</b>	<b>66,4%</b>	<b>75,3%</b>
of which:							
<b>1. Tax revenue</b>	<b>247 980 007</b>	<b>148 042 289</b>	<b>168 423 739</b>	<b>188 462 057</b>	<b>59,7%</b>	<b>67,9%</b>	<b>76,0%</b>
of which:							
1. 1. Indirect taxes	179 030 000	110 513 737	125 142 986	139 700 924	61,7%	69,9%	78,0%
of which:							
1.1.1. Value added tax	115 700 000	75 024 722	84 346 494	93 102 980	64,8%	72,9%	80,5%
1.1.2. Excise	62 080 000	34 750 488	39 958 948	45 661 736	56,0%	64,4%	73,6%
of which:							
- from intra-community acquisition of goods,	2 828 306	3 318 379	3 807 260	4 371 071	117,3%	134,6%	154,5%
- from domestic excise products,	58 403 398	31 220 921	35 912 054	41 015 615	53,5%	61,5%	70,2%
- from imported excise products.	848 296	211 188	239 634	275 050	24,9%	28,2%	32,4%
1.1.3. Gambling tax	1 250 000	738 526	837 543	936 208	59,1%	67,0%	74,9%
1. 2. Corporate income tax	23 250 000	13 509 830	15 314 167	17 066 550	58,1%	65,9%	73,4%
1. 3. Personal income tax	43 700 000	23 161 938	26 977 914	30 705 845	53,0%	61,7%	70,3%
of which:							
- personal income tax,	35 592 000	18 693 238	21 931 788	25 182 329	52,5%	61,6%	70,8%
- lump-sum tax.	8 108 000	4 468 699	5 046 127	5 523 516	55,1%	62,2%	68,1%
1. 4. Tonnage tax	7	1	1	1	10,5%	10,8%	11,2%
1. 5. Mining tax	2 000 000	856 475	988 357	988 357	42,8%	49,4%	49,4%
1. 6. Abolished taxes	-	309	314	380	-	-	-
<b>2. Nontax revenue</b>	<b>28 148 107</b>	<b>14 042 386</b>	<b>15 609 467</b>	<b>19 905 077</b>	<b>49,9%</b>	<b>55,5%</b>	<b>70,7%</b>
of which:							
2. 1. Dividends and payments from profit	5 207 850	708 304	1 198 692	3 134 562	13,6%	23,0%	60,2%
of which:							
- dividends from the State Treasury holdings in companies,	5 007 850	487 136	1 001 081	2 942 873	9,7%	20,0%	58,8%
- payments from profit of state owned enterprises and sole shareholder companies of the State Treasury.	200 000	221 168	197 611	191 689	110,6%	98,8%	95,8%
2. 2. Custom Duties	2 003 000	1 328 268	1 530 826	1 758 781	66,3%	76,4%	87,8%
2. 3. Fees, fines, interest and other non-tax revenue	18 431 276	10 695 836	11 360 830	13 048 092	58,0%	61,6%	70,8%
2. 4. Payments of local government units	2 505 981	1 309 978	1 519 119	1 963 642	52,3%	60,6%	78,4%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>1 654 110</b>	<b>449 563</b>	<b>487 094</b>	<b>823 318</b>	<b>27,2%</b>	<b>29,4%</b>	<b>49,8%</b>

STATE BUDGET REVENUE

in thousand PLN

Specification	Budgetary Act for 2014	Execution			Indices		
		I - X	I - XI	I - XII	3 : 2	4 : 2	5 : 2
1	2	3	4	5	6	7	8
<b>TOTAL REVENUE (1 + 2 + 3)</b>	<b>277 782 224</b>	<b>235 803 554</b>	<b>260 292 459</b>	<b>283 542 707</b>	<b>84,9%</b>	<b>93,7%</b>	<b>102,1%</b>
of which:							
<b>1. Tax revenue</b>	<b>247 980 007</b>	<b>212 549 940</b>	<b>234 814 240</b>	<b>254 780 985</b>	<b>85,7%</b>	<b>94,7%</b>	<b>102,7%</b>
of which:							
1. 1. Indirect taxes	179 030 000	157 499 060	173 387 440	187 067 399	88,0%	96,8%	104,5%
of which:							
1.1.1. Value added tax	115 700 000	105 490 830	116 264 318	124 262 243	91,2%	100,5%	107,4%
1.1.2. Excise	62 080 000	50 977 411	55 993 392	61 570 439	82,1%	90,2%	99,2%
of which:							
- from intra-community acquisition of goods,	2 828 306	4 961 454	5 476 000	5 997 470	175,4%	193,6%	212,1%
- from domestic excise products,	58 403 398	45 709 646	50 174 741	55 196 014	78,3%	85,9%	94,5%
- from imported excise products.	848 296	306 311	342 651	376 954	36,1%	40,4%	44,4%
1.1.3. Gambling tax	1 250 000	1 030 819	1 129 729	1 234 718	82,5%	90,4%	98,8%
1. 2. Corporate income tax	23 250 000	19 181 797	21 408 309	23 266 188	82,5%	92,1%	100,1%
1. 3. Personal income tax	43 700 000	34 760 703	38 740 217	43 021 971	79,5%	88,7%	98,4%
of which:							
- personal income tax,	35 592 000	28 686 786	32 144 611	35 957 465	80,6%	90,3%	101,0%
- lump-sum tax.	8 108 000	6 073 917	6 595 606	7 064 506	74,9%	81,3%	87,1%
1. 4. Tonnage tax	7	1	1	1	11,5%	11,9%	12,2%
1. 5. Mining tax	2 000 000	1 107 999	1 277 891	1 425 044	55,4%	63,9%	71,3%
1. 6. Abolished taxes	-	380	382	382	-	-	-
<b>2. Nontax revenue</b>	<b>28 148 107</b>	<b>22 405 004</b>	<b>24 349 810</b>	<b>27 231 861</b>	<b>79,6%</b>	<b>86,5%</b>	<b>96,7%</b>
of which:							
2. 1. Dividends and payments from profit	5 207 850	3 962 916	4 159 491	4 213 495	76,1%	79,9%	80,9%
of which:							
- dividends from the State Treasury holdings in companies,	5 007 850	3 754 183	3 941 221	3 941 233	75,0%	78,7%	78,7%
- payments from profit of state owned enterprises and sole shareholder companies of the State Treasury.	200 000	208 734	218 271	272 262	104,4%	109,1%	136,1%
2. 2. Custom Duties	2 003 000	2 004 128	2 223 729	2 440 718	100,1%	111,0%	121,9%
2. 3. Fees, fines, interest and other non-tax revenue	18 431 276	14 319 430	15 693 234	18 149 476	77,7%	85,1%	98,5%
2. 4. Payments of local government units	2 505 981	2 118 530	2 273 355	2 428 173	84,5%	90,7%	96,9%
<b>3. Non-refundable funds from the European Union and from other sources</b>	<b>1 654 110</b>	<b>848 610</b>	<b>1 128 409</b>	<b>1 529 860</b>	<b>51,3%</b>	<b>68,2%</b>	<b>92,5%</b>